CERTIFICATE

To the Clerk of Sedgwick, State of Kansas We, the undersigned officers of

RECEIVED

Maize Recreation Commission

AUG 1 5 2012 certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the Sedgwick Co. Clerkous funds for the year. Per K.S.A. 12-1927, a copy of the budget as been submitted to the sponsoring entity and county clerk.

Table of Contents for the Adopted Budget:	Page No.	2012/2013 Adopted Budget of
Statement of Cond. Lease-		Expenditures for the
Purchase/Cert. of	2	Proposed Budget Year
General	3	718,000
	.:.	
TOTAL	2 pt.	718,000
Budget Summary	4	

Date Received:

County Clerk

Permanent
Recreation Commission Address

Sponsoring
USD/City Address

nission Members

Maize Recreation Commission
P.O. Box 205

P.O. Box 205 Maize, KS 67101 USD 266 11611 W. 49th Maize, KS 67101

Provide point of contact:
Brad Naccarato
POC phone number:
316-729-7818

Other County: 0
Other County: 0
Other County: 0
Other County: 0

Other County:

State of Kansas Recreation Commission

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2012/2013	201.1/2012	2011/2012	(Beg Princ)	Contract		(Months)	Date	Purchased
for the Year of	for the Year of	of Int Date Amount @ Beg of FY:	Amount	Date	Int	of	Contract	7

2012/2013

FUND PAGE

Adopted Budget	Prior Year	Current Year	Proposed Budget
	Actual	Estimated	Year
General Fund	2010/2011	2011/2012	2012/2013
Unencumbered Cash Balance	138,369	159:144	92,144
Receipts:			
USD 266	381,337	370,000	400,000
Fees	226,529	280,000	280,000
Reimbursements	175		
Donations	0	1,000	1,000
Interest	119		ъ.
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	608,160	651,000	681,000
Resources Available	746,529	810,144	773,144
Expenditures:			
Salaries	192,556	220,000	220,000
Administrative	9,442	38,000	38,000
Sports	64,096	110,000	110,000
Operations	98,148	100,000	100,000
Capital Outlay	155,760	160,000	160,000
Programs	67,383	90,000	90,000
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Miscellaneous	0		
Does misc. exceeds 10%			
Total Expenditures	587,385	718,000	718,000
Unencumbered Cash Balance	159,144	92,144	55,144

Dollar amount to be raised by 1 mill: \$ 400,000

AFFIDAVIT

STATE OF KANSAS

SS.

County of Sedgwick

Mark Fletchall, of lawful age, being first duly sworn, deposeth and saith: That he is Record Clerk of The Wichita Eagle, a daily newspaper published in the City of Wichita, County of Sedgwick, State of Kansas, and having a general paid circulation on a daily basis in said County, which said newspaper has been continuously and uninterruptedly published in said County for more than one year prior to the first publication of the notice hereinafter mentioned, and which said newspaper has been entered as second class mail matter at the United States Post Office in Wichita, Kansas, and which said newspaper is not a trade. religious or fraternal publication and that a notice of a true copy is hereto attached was published in the regular and entire Morning issue of said The Wichita Eagle for _ !_ issues, that the first publication of said notice was

made as aforesaid on the 8th of

June A.D. 2012, with

subsequent publications being made on the following dates:

And affiant further says that he has personal knowledge of the statements above set forth and that they are true.

Subscribed and sworn to before me this

8th day of June, 2012

PENNY L. CASE Notary Public - State of Kansa

Printer's Fee : \$269.20

LEGAL PUBLICATION

(PUBLISHED IN THE WICHITA EAGLE ON JUNE 8, 2012) 3189135

2012/2013

The Governing Body of

Meize Recreation Commission
will meet on June 20, 2012 at 5:30 p.m. at Maire Recreation Office for the p hearing and survering objections of turpayers relating to the proposed use of funds.

dget information is available at Maixe Recreation Office and will be available at this m

BUDGET SUMMARY OF EXPENDITURES

d Budget Expenditures (below) are the maximum expenditure limits fix the budge

e.		Prior Year Actual	Current Year Estimated	Proposed Budget Year
		2010/2011 587,385		2012/2013 718,900
	TABLES TABLE	A. 18 . 18 . 18		
	Tetals	587,385	718,000	718,000

Lease Purchases:	2009	2010 2011
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Brad Naccarate